

**MISSOURI SCHOOL FOOD SERVICES
SCHOOL BREAKFAST PROGRAM
TOTAL BREAKFASTS REIMBURSABLE**

2002-2003

<u>MONTH</u>	BREAKFASTS SERVED			REIMBURSEMENT CLAIMED		
	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>	<u>PUBLIC</u>	<u>NON-PUBLIC</u>	<u>TOTAL</u>
JULY	102,421	16,896	119,317	\$109,659.15	\$21,104.89	\$130,764.04
AUGUST	942,097	21,740	963,837	\$947,797.71	\$24,631.22	\$972,428.93
SEPTEMBER	3,112,607	42,624	3,155,231	\$3,317,503.96	\$45,166.59	\$3,362,670.55
OCTOBER	3,588,274	48,086	3,636,360	\$3,802,799.98	\$50,429.13	\$3,853,229.11
NOVEMBER	2,934,522	41,867	2,976,389	\$3,109,385.61	\$44,743.12	\$3,154,128.73
DECEMBER	2,193,505	34,897	2,228,402	\$2,342,813.14	\$38,274.63	\$2,381,087.77
JANUARY	2,655,588	40,691	2,696,279	\$2,846,122.24	\$43,849.83	\$2,889,972.07
FEBRUARY	2,711,312	39,925	2,751,237	\$2,898,696.06	\$40,496.39	\$2,939,192.45
MARCH	2,957,249	44,782	3,002,031	\$3,133,288.90	\$47,863.19	\$3,181,152.09
APRIL	3,382,399	40,670	3,423,069	\$3,551,005.94	\$44,644.80	\$3,595,650.74
MAY	2,982,700	42,878	3,025,578	\$3,210,449.43	\$47,673.88	\$3,258,123.31
JUNE	<u>580,042</u>	<u>16,382</u>	<u>596,424</u>	<u>\$664,676.67</u>	<u>\$21,249.68</u>	<u>\$685,926.35</u>
TOTALS	28,142,716	431,438	28,574,154	\$29,934,198.79	\$470,127.35	\$30,404,326.14
	98.5%	1.5%	100.0%	98.5%	1.5%	100.0%